

SAN DIEGO SOUTHERN BAPTIST ASSOCIATION

2024

Annual REPORT

81ST

ANNUAL

SAN DIEGO SOUTHERN BAPTIST ASSOCIATION

CELEBRATION

Advancing the Gospel

many churches
six regions
one purpose

SAN DIEGO
SOUTHERN BAPTIST ASSOCIATION

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Advancing the Gospel

2023 Theme – ADVANCING THE GOSPEL (Romans 1:16)

Schedule of Events

Shadow Mountain Community Church | 10:00 AM | January 13, 2024

Pre-Event Worship California Baptist University Band and Ensemble
Welcome to Shadow Mountain Church Pastor Erick Zaldaña
Welcome to the 81st Annual Celebration Mike and Judy Carlisle

Welcome SDSBA Partners

Recognition of Champion Churches (Donate \$6,000 or more annually)

Opening Worship California Baptist University Band and Ensemble
Honoring our Pastors Rolland Slade, SDSBA Executive Board Chairman
 Remembering Pastor Jack Rickman
 Remembering Pastor Henry Peterson
 Pastors and Wives recognized

Congregational Worship California Baptist University Band and Ensemble

Business Session – Call to Order Pastor Rolland Slade, Moderator

Church Additions and Deletions Jeremy Aylett and Team

2023 Budget Approval Elder Vincent Hayes, Treasurer

Executive Board Members One Year Extension Rolland Slade

Congregational Worship CBU Band and Ensemble

THEME: ADVANCING THE GOSPEL

Advancing the Gospel - **Leadership** Rolland Slade, Phil Herrington

Mike and Judy Carlisle's Family Introduction and Journey
Remarks regarding 60 Years of Marriage and 50 Years of Ministry

Advancing the Gospel – **California** Pete Ramirez, Exec. Director CSBC
 Advancing the Gospel – **Students** Nate Landis, CEO of Urban Youth Collaborative
 Advancing the Gospel – **CSBC Disaster Relief** Kendrick Neal, Director CA Disaster Relief
 Advancing the Gospel – **Mexico** Elmo and Kat Compton, Exec Dir. Centro Shalom
 Advancing the Gospel – **Restoration** Julie Hayden, CEO, ECTLC
 Advancing the Gospel – **God Loves You, Frontera** Mark Englesdorfer, BGEA
 Advancing the Gospel – **California Baptist Foundation** Ernest Ong, VP-CFO

Benevolence Offering Phil Herrington, Vice Moderator

Door Prizes Judy Carlisle

Closing Prayer – Lunch and Anniversary Celebration Cake!

A special thank you to Shadow Mountain Community Church, and each person who helped make our 81st Annual Meeting possible. **THANK YOU!**

Our Association is made up of **189 churches plus 10 new churches in 2023** working together to impact San Diego and beyond with the Gospel of Jesus Christ. As one of God's many tribes, we seek to follow His leadership and offer hope and help to all people.

On behalf of the Executive Board and Staff of the Association, **we thank you for your support, service, and financial giving.** The San Diego Southern Baptist Association receives no financial support from the denomination or cooperative program, only local support from you, our San Diego Churches. **You make what we do a reality. Thank you!**

PURPOSE -

Spiritual and Societal Transformation
(Our Desired Outcomes)

Enlist, equip, and encourage churches for the spiritual and societal transformation of San Diego County.

VISION -

Church in Every Neighborhood (Our Picture of the Future)

We exist to start a church in every San Diego neighborhood to “Love God and Love our Neighbors”, working as partners for spiritual and societal transformation through good deeds and sharing the Good News of the Gospel.

MISSION -

Make Disciples (Our Shared Task)

Assist churches to make disciples (Matthew 28:19-20). We convene and connect partners to start and strengthen churches to transform our communities. Our mission is to assist healthy pastors to lead healthy churches to make healthy disciple-makers.

VALUES - Guides our Direction

1. Discipleship
2. Scriptural Integrity
3. Servant Leadership
4. Cooperation
5. Diversity

OUR CUSTOMER

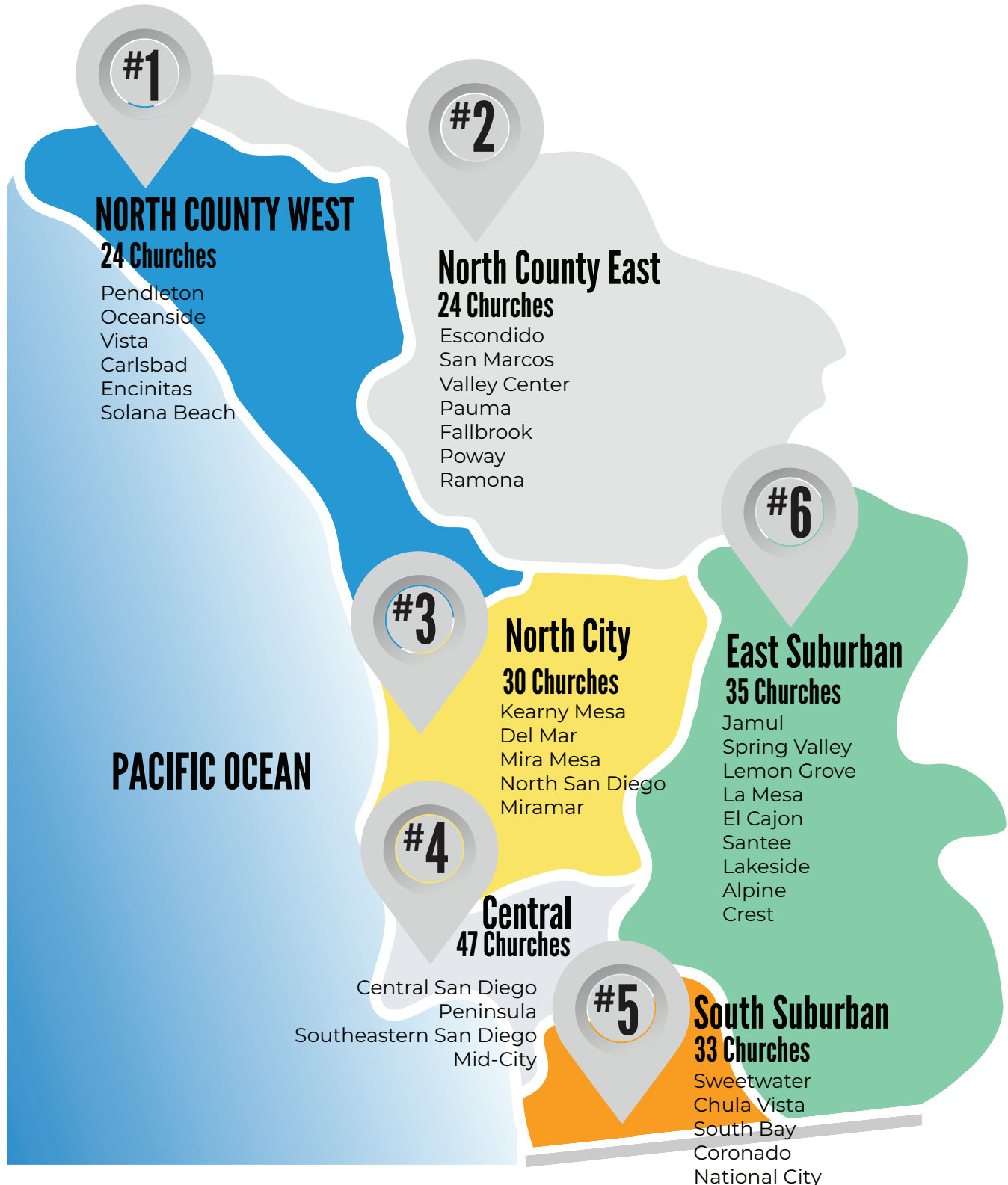
Church leaders

OUR BUSINESS

We plant and strengthen churches and their leaders

SIX New Regions

All San Diego



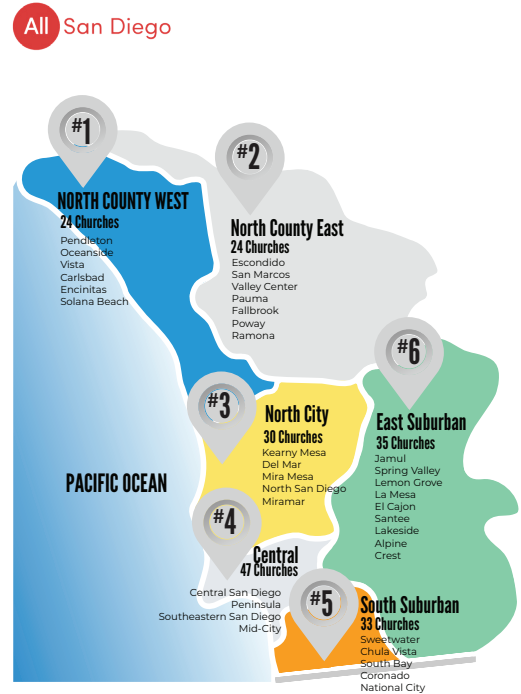
DIRECTOR OF MISSIONS REPORT

2023 Ministry Review



SIX REGION REPORT

Each region has more than twenty SDSBA participating churches, with many others that are welcome to join. Churches are Kingdom entities designed to make a spiritual and societal impact. Imagine, in the case of war, if these regions contained 20-50 military outposts in each region -- how powerful and effective! But, churches are not military outposts but coalitions of community residents from all walks of life. Their community is vital to them. It is where their children and grandchildren live, work, and go to school. And the churches in each region, working together, serving the communities, can make a decisive contribution. After all, churches, following the example of Jesus, understand the importance of serving others. Jesus taught, the greatest among you must be the servant of all.



TWO STRATEGIES

- 1. First is a BOUNDED SET strategy.**

A bounded set means that leaders in the same region share a joint call from God within the exact geographical location. A monthly gathering allows pastors and leaders in the same area to connect, problem-solve, fellowship, pray, and share a meal.
- 2. The second is a CENTERED SET strategy.**

A centered set is simply a group of people that share a common concern or affinity. An example would be adults working with elementary third graders to help them learn to read at their grade level. Reading skill is crucial to the well-being of students and society. Up until the third grade, a child learns to read. From the third grade on, a child is reading to learn. Helping children with reading skills is something that many people care about, especially parents who want their children to get a good education to get a good job when they grow up. The strategy to assist churches is now called **All San Diego**.

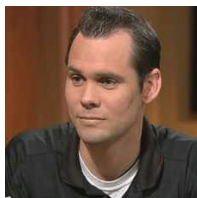
DIRECTOR OF MISSIONS REPORT

2023 Ministry Review

Regional Leaders

Pastors and leaders from all over San Diego County meet monthly. Our Regional Leaders have stepped up to offer leadership for monthly gatherings and community impact as part of All San Diego. **Here are the leaders for each region:**

Region 1 North County West

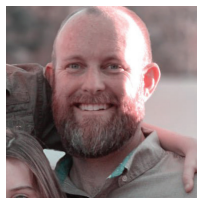


Jim Britts



Trace Martinez

Region 2 North County East



Ray Owens



Luke Chen

Region 3 North City



Kyle Walters



Obed Brefo

Region 4 Central



Pete Contreras



Byron Barmer

Region 5 South Suburban



Steve Boschen



Christa Boschen

Region 6 East Suburban



Phil Herrington



Sherwood
Patterson

Perhaps the most significant aspect of the meeting was the time spent in groups discussing where God might already be at work and praying together for God's leadership.

All six regions have met monthly to pray and share in the strategic planning to reach their region.

The new post-covid strategy is now underway.

Pray for each region to join God in serving one another and the community around us.

Advancing the Gospel

1. SEND NETWORK PARTNERSHIP

We enter our Twelfth year with the North American Mission Board (NAMB) and California Southern Baptist Convention (CSBC) as a “Send City”. This partnership provides personnel such as Jeremy Aylett, David Godoy, Michael Jimenez, and Chase Feindel, funded by our North American Mission Board (NAMB) to assist in planting new churches.

2. SEND RELIEF PARTNERSHIP

Plans are underway for a Send Relief Ministry Tour in February 2025. We will bring teams from across the USA to work with our Churches in a Day of Service. Send Relief is committed to partnering with our San Diego Churches and regions **in five focus areas.**

FOCUS AREAS

- **Strengthen Communities.**

Serving the needs of each communities in each region where we have a churches.

- **Care for Refugees.**

San Diego is both a border city and a port city. Refugees present real human needs. Often, refugees enter a country with few resources and unable to speak, read or understand the language. They arrive with tremendous dreams, but their needs leave them vulnerable to manipulation and abuse.

- **Protect Children and Families.**

In San Diego, the need for foster and adoptive families has never been greater. Often, lives are touched by drug and alcohol use, abuse, neglect, disease and poverty. Send Relief can help you and your church demonstrate unconditional love, support gospel reconciliation and help biological, foster and adoptive families thrive through a Family Advocacy Ministry.

- **Fight Human Trafficking.**

They are in your community and around the world. They are often hidden in plain sight. The Enemy is indiscriminate and preys on the strong and vulnerable alike. But there is hope!

Ministry to victims and survivors can be complex, but Send Relief is here to help you and your church fight for freedom—both physical and spiritual.

- **Respond to Crisis.**

When responding to disasters, our primary partner is Southern Baptist Disaster Relief. Across all fifty states, thousands of volunteers respond when a crisis hits, quickly providing assistance ranging from serving hot meals to helping families clean up after a storm.

3. HISPANIC CHURCHES

Our largest ethnic group of churches in San Diego is Hispanic. Our SDSBA Hispanic Fellowship is organized to serve it’s culture. Training and fellowship events are sponsored for our Hispanic speaking churches.

4. DISCIPLESHIP AND MISSIONS

D-Groups. Judy Carlisle, Director of Ministry Operations, Discipleship, and Missions, in 2019 launched a new emphasis assisting churches with Discipleship and increased Missions involvement with Mexico and the International Mission Board. Thirty-two SDSBA Churches began a new D-Group Ministry.

5. COMMUNICATIONS

www.SDSBA.net. Goal is to provide resources for SDSBA Churches.

www.SanDiegoToday.news. Goal is to create a voice for the Church in San Diego.

6. NEW CHURCHES

San Diego.

Ten churches were added in 2023. In partnership with NAMB, and CSBC. Please pray for our new churches as they seek to reach out and grow.

Mexico.

Planted **4** new churches in Mexico with our SDSBA Mexico Missionary, Juvenal Gonzalez. Juvenal continues to serve and provide training for more than 40 churches in Mexico with a focus on discipleship.

7. PARTY TRAILERS AND PORTABLE BAPTISTERY

The Association has three fully supplied party trailers for our churches that has provided financial support in the previous 12 months at a very low cost. Each trailer is supplied with cotton candy machine, snow cone machine, popcorn machine, video and audio sound equipment, inflatable bounce house for children, along with electrical generators, easy-up tents, and much more.

A portable Baptistery is available upon request for participating churches.

8. MINISTRY COACHING

Many coaching resources are available to churches, pastors, and ministry leaders. This includes

- Pastor and Leaders Coaching events
- Vacation Bible School Training
- Church Revitalization and Replant assistance
- Evangelism grants and resources in partnership with CSBC

SDSBA GOALS for 2024

1. **All San Diego Initiative Goal:**
25 churches actively using Bless Every Home with their congregation and seeking to measure the five finish lines of All San Diego – Adopting Neighborhoods.
 - a. Praying for them by name
 - b. Connecting with them personally
 - c. Connecting them with Jesus
 - d. Connecting them with the Bible
 - e. Connecting them with a Christian Community
2. **Regional Structure Support**
 - a. Provide resources and support for regional meetings, food, and community service.
 - b. Encourage every church to use Bless Every Home App and adopt every neighborhood.
 - c. Encourage each region to identify one of more service projects for churches to work together. Seek a point person for each city in each region.
 - d. Host a meeting with Send Relief leaders to meet with the SDSBA Executive Board, Regional Leaders, and All San Diego leaders to discuss regional ministry impact.
3. **2024 All-Association Coaching/Celebration Gatherings**
 - a. God Loves You, Frontera Tour with Franklin Graham
 - b. June – Send Network Gathering Event
 - c. September Pastors Coaching Network
 - d. January 2025 (Annual Meeting)
4. **Church Planting 2022 – Partnership Goal**
 - a. 10 new churches (5 Anglo and 5 Hispanic), Jeremy Aylett
 - b. 10 new residents, Jeremy Aylett
 - c. Strengthen the Send SD City Team own/lead the vision, mission, strategy of Send SD, Jeremy Aylett
 - d. Grow Existing Hispanic Churches by 23% in 2023, David Godoy
 - e. A Hispanic Pastor/Leaders retreat – Oct 202, David Godoy
5. **Admin Goal**
 - a. Launch a new Board Policy Manual and employee policy manual.
 - b. AB 506 Training
Invite all SDSBA churches to attend a training process to comply with the new State law called AB 506 mandating churches and nonprofits to meet new standards to protect children and youth. CSBC, Ralph Neighbor, is providing free online training with www.churchhrnetwork.com.

SDSBA MEMBERSHIP BENEFITS

1. PARTICIPATING CHURCH

A participating church is one that Financially supports the San Diego Association and the Cooperative Missions Program of the SBC. A participating church can receive resource support from SBC, CSBC, and the San Diego Association to assist in church planting, evangelism, partnerships, serving in leadership, having a vote and voice on important issues, party trailers, portable baptism unit and more.

2. AFFILIATED CHURCH

Has not supported the Cooperative Program or the Association in the previous 12 month period. An Affiliated church can not receive partnerships and resource support from SBC and the Association to assist in church planting, evangelism, partnerships, serving in leadership, having a vote and voice on important issues.

“ WE WANT **EVERY CHURCH** IN THE ASSOCIATION TO BE A PARTICIPATING CHURCH AS **WE CAN DO SO MUCH MORE TOGETHER!** ”

CHAMPION CHURCHES

Churches that Contributed \$6,000 or more in 2023

Church Name	Pastor
Encanto Southern Baptist Church	Robert Pope
First Baptist Church Clairemont	Adam Christman
First Baptist Church Lemon Grove	Interim Michael Jimenez
New Song Community Church	Hal Seed
New Vision Church	Pete Contreras
Shadow Mountain Community Church	David Jeremiah
Meridian Southern Baptist Church	Rolland Slade

NEW CHURCHES **ADDED**

SBC ID Submissions 2023	Type	Planter	SBC ID
Restore Church Vista	Church Plant	Michael Houghton	595705
Hope Church San Diego	Church Plant	Sean Beaudoin	595775
Lighthouse Bible Church Mission Valley	Church Plant	Scott Kemp	595683
Nueva Cancion	Church Plant	Jonathan Herrera	595928
Jesus Redeemer of the World Baptist	Church Plant	Saif Salim	596265
San Diego Kibo Church	Church Plant	Yuji Hayashi	596331
The Abbey Church	Church Plant	Beau Moffatt	596266
Iglesia Cristiana Ethnos	Church Plant	Omar Loza	596403
Real Community Church	Church Plant	Dan Hofmeister	596405
New Vision Global	Church Plant	Juan del Dios Vaca	

CLOSED **CHURCHES**

Name of Church	Date Inactive	Reason
Shelter Church	11/1/22	Moved to Tennessee; not reported in 2022
Deaf Fellowship	1/31/23	Attendance
New Hope Penasquitos	2/28/23	Sold to a non SBC Church
Igelsia North Coast	3/29/23	Remained with EV Free

MERGED **CHURCHES**

Grace Unity Baptist	11/1/22	Merged with Unity MBC 8.2.23
Kings Cross	6.27.23	Merged with Solway Church

SDSBS 2024 BUDGET REPORT

2023 BUDGET

2024 BUDGET

SOURCE OF FUNDS

SOURCE OF FUNDS

Regional Ministry Clusters (From Ckng)	\$50,000	Regional Ministry Clusters (From Ckng)	\$0
UMA (Goldman Sachs)	\$108,000	Goldman Sachs (UMA) ^{3.}	\$0
Men's Dulzura Ranch (ETCLC)	\$25,336	Men's Dulzura Ranch (ETCLC)	\$25,336
Member Contributions	\$340,269	Member Contributions	\$340,269
Association Mission Offering	\$1,200	Association Mission Offering ^{2.}	\$6,000
Partnership Contribution	\$10,000	Partnership Contribution	\$18,000
Party Trailers	\$5,000	Party Trailers	\$5,000
Benevolence Fund	\$2,500	Benevolence Fund	\$2,500
Send Relief Contribution	\$0	Send Relief Contribution	\$50,000
Designated Contributions	\$0	Designated Contributions	\$4,872
TOTAL CONTRIBUTIONS	\$542,305	TOTAL CONTRIBUTIONS	\$451,977

EXPENSES

EXPENSES

Church Planting	\$26,200	Church Planting	\$26,200
Church Strengthening / Revitalization	\$66,500	Church Strengthening / Revitalization ^{4.}	\$36,500
Discipleship & Missions	\$62,500	Discipleship & Missions ^{4.}	\$86,000
Communications	\$17,000	Communications ^{4.}	\$15,800
Staff Salaries	\$238,087	Staff Salaries ^{4.}	\$171,703
Business Expenses	\$61,824	Business Expenses ^{4.}	\$55,074
Operating Expenses	\$70,194	Operating Expenses ^{4.}	\$60,700
TOTAL EXPENSES	\$542,305	TOTAL EXPENSES^{1.}	\$451,977

2024 Budget Notes

- ^{1.} This year we are decreasing our total budget by \$90,328.
- ^{2.} We are praying that our Association Mission Offering will increase by \$4,800, our Partnership contributions will increase by \$8,000, and a contribution from Send Relief of \$50,000.
- ^{3.} Our goal is not to withdraw funds from our investment account preserving our future.
- ^{4.} Expenditures have been reallocated to help us accomplish our goal of Advancing the Gospel through the SDSBA churches.

2023 SDSBA LEADERSHIP



MINISTRY STAFF

Director of Missions	Mike Carlisle	mcarlisle@sdsba.net
Ministry Operations	Judy Carlisle	jcarlisle@sdsba.net

SUPPORT STAFF

Communication Specialist	Julie McFadzean	jmcfadzean@sdsba.net
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MEXICO MISSIONS

Missionary Centro Shalom	Juvenal Gonzalez Elmo and Kat	juventudgonzalez@outlook.com
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EXECUTIVE BOARD MEMBERS

OFFICERS	Moderator	Rolland Slade	pastor@meridianbaptist.com
	Vice Moderator	Phil Herrington	phil@pathways.cc
	Treasurer	Vincent Hayes	elderhayes@nscsv.org
	Clerk	Bryon Barmer	bbarmer3944@gmail.com
STAFF	Chief Administrative Officer	Mike Carlisle	mcarlisle@sdsba.net
	Dir. Ministry Operations	Judy Carlisle	jcarlisle@sdsba.net

AT LARGE (Three Year Rotation) - Frozen for one-year

Steve Boschen (2026)	sboschen@oceanviewchurch.com
Pete Contreras (2023)	Pete@NewVision.city
Dale Huntington (2023)	Dale@CityLife SanDiego.org
Sherwood Patterson (2024)	Sherwood@QuestSD.com
Robert Pope (2023)	Robert.L.Pope@att.net
Jimmy Steele (2025)	JimmySteele@thehillsd.org
Roger VanDerWerken (2025)	breakwatercc@yahoo.com
Erick Zalana (2026)	Erick.Zalana@shadowmountain.org

EX OFFICIO STAFF

Jeremy Aylett	jaylett@namb.net
Judy Carlisle	jcarlisle@sdsba.net
David Godoy	dgodoy@namb.net
Michael Jimenez	sr.m.ajimenez@gmail.com
Chase Feindel	chase@myanthemchurch.com

TEAM LEADERS

Church Planting Team	Jeremy Aylett	jaylett@namb.net
Church Strengthening Team	Phil Herrington	phil@pathways.cc
Mexico Ministries Team	Jim Shankula	Jim.Shankula@shadowmountain.org
	Juvenal Gonzalez	juventudgonzalez@outlook.com



2023 SDSBA CHURCHES ADDED BY ETHNICITY

African American	17
Anglo	24
Arabic	2
Asian	1
Burmese	2
Chinese	3
Eritrean	1
Ethiopian	1
Filipino	3
Haitian	3
Hispanic	26
Japanese	1
Karen (Burmese)	1
Korean	4
Kurdish	1
Micronesian	1
Multi-Cultural	92
Samoaan	1
Slavic	2
Vietnamese	3
2023 Church Plants	10
TOTAL	199

CHURCH FINANCIAL SUPPORT- JAN 2023-DEC 2023

SDSBA is a local mission agency solely funded by the support of participating San Diego member Churches, and receives no sustainable support from other sources.

This financial support provides for the staff, local office operations, and ministries of the Association.

Ministries which includes:

- Pastors' and Leaders coaching network
- Affiliate Send Relief Ministry Center
- Church Planter Coaching
- Pastors' and Wives Support
- Disaster Relief Assistance
- Migrant Border Ministry in Tijuana
- Funding Assistance for Evangelism Projects
- Evangelistic Party Trailers
- Leadership for County-Wide Mission Efforts
- Discipleship and D-Group Training and Assistance

Church Name	Giving Amount (total)
Agape Myanmar Mission	\$600.00
Anthem Church	\$1,100.00
Arise and Go Church	\$500.00
Barabbas Road Church	\$600.00
Bayview Baptist Church	\$0.00
Bethany Church Of San Diego	\$600.00
Bethel Baptist Church	\$5,572.00
Bethel Chinese Mission	\$0.00
Bethel Faith Community Baptist Church Of Escondido	\$600.00
Blessed Trinity Christian Ministries	\$0.00
Bonita Road Baptist Church	\$1,742.53
Breakwater Community Church	\$4,200.00
Bright Hope Community Church	\$1,200.00
Broadway Baptist Church	\$1,200.00
Campo Southern Baptist Church	\$0.00
Carlton Oaks Church	\$3,648.16
Catalyst Church	\$800.00
Center City Church San Diego	\$644.82
Centerpointe Church Chula Vista	\$0.00
Centro Gracia Abba Padre	\$0.00
Chosen Vessel Christian Family Church	\$600.00
Christian Fellowship Of El Cajon/East County Transitional Living Center	\$1,200.00

Church at the Beach IB	\$0.00
City Life Church	\$5,934.32
Coastlands Community Church	\$2,400.00
Compass Church	\$1,237.06
Comunidad Cristiana Conquista	\$1,500.00
Comunidad Cristiana El Alpha y La Omega	\$0.00
Convergence Community Church	\$0.00
Coronado Southern Baptist Church	\$120.00
Crest Community Church	\$120.00
Cross And Crown	\$75.00
Cross Connection Church	\$2,400.00
Crossline Church	\$0.00
Crystal Baptist Church	\$0.00
Daybreak Community Church	\$0.00
Divine Grace Christian Fellowship	\$0.00
Doxa Church	\$700.00
East Clairemont Southern Baptist Church	\$3,065.49
East Village Community Church	\$0.00
Ebenezer Missionary Baptist Church	\$0.00
Emmanuel Baptist Church	\$320.00
Encanto Southern Baptist Church	\$16,179.69
Eritrean Church of San Diego	\$0.00
Ethnos Community Church	\$0.00
First Baptist Church Clairemont	\$8,462.87
First Baptist Church Coronado	\$1,320.00

CHURCH FINANCIAL
SUPPORT- JAN 2023-DEC 2023

First Baptist Church Del Cerro	\$900.00
First Baptist Church Lemon Grove	\$9,187.22
First Baptist Church of Alpine	\$2,943.05
First Baptist Church San Luis Rey	\$250.00
First Chinese Southern Baptist Church	\$600.00
First Haitian Baptist Church Ebenezer	\$300.00
First Samoan Baptist Community Church	\$1,200.00
First Southern Baptist Church Borrego Springs	\$1,103.00
First Spanish Southern Baptist Church of San Diego	\$0.00
Freewill Missionary Baptist Church	\$0.00
Gambella Christian Fellowship	\$0.00
GC2 Church	\$600.00
Generation Church	\$1,145.92
Good News Missionary Baptist Church	\$0.00
Good Shepherd Missionary Baptist Church	\$0.00
Grace Church Santee	\$600.00
Grace Point Church	\$3,000.00
Grace Point Church of Valley Center	\$300.00
Grace Unity Baptist Church	\$400.00
Greater Life Baptist Church	\$0.00
Greater Love Missionary Baptist Church	\$0.00
Greater Victory Church	\$0.00
Haitian Baptist of Bethel	\$0.00
Haitian Christian Church	\$0.00
Harmony International Baptist Church	\$0.00
Highland Avenue Baptist Church	\$720.00
Highpoint Church	\$1,980.00
Hilltop Baptist Church	\$2,487.00
Hope Church	\$1,573.40
Hope International Baptist Church	\$1,100.00
Iglesia Amor Y Esperanza	\$0.00
Iglesia Bautista Amor y Vida	\$0.00
Iglesia Bautista Broadway	\$0.00
Iglesia Bautista Buenas Nuevas	\$400.00
Iglesia Bautista de El Cajon	\$0.00

Iglesia Bautista Emanuel	\$0.00
Iglesia Bautista Hispana de Clairemont	\$773.06
Iglesia Bautista Hispana De San Diego	\$1,300.00
Iglesia Bautista Nueva Esperanza	\$0.00
Iglesia Bautista Por Su Gracia	\$0.00
Iglesia Bautista Principe de Paz	\$650.00
Iglesia Bautista Torre Fuerte	\$1,200.00
Iglesia Cristiana Puente De Vida	\$600.00
Iglesia de la Comunidad	\$1,360.00
Iglesia Gracia	\$200.00
Iglesia Jehova Sabaoth	\$0.00
Iglesia Nueva Cancion	\$320.00
Iglesia Principe de Paz IB	\$0.00
Iglesia Vida San Diego	\$250.00
Inland Hills Community Church	\$0.00
Integrity Christian Fellowship	\$4,899.30
Kaleo Comunidad Cristiana	\$700.28
Karen Baptist Church	\$0.00
King's Cross Church	\$2,400.00
Kurdish Christian Church	\$0.00
Lakeview Community Church	\$0.00
Life Point Church	\$700.00
Lifeway Baptist Church	\$4,985.18
Makers Church	\$0.00
Mar Vista Baptist Church	\$300.00
Maranatha Ethiopian Christian Fellowship	\$900.00
Meridian Southern Baptist Church	\$5,953.00
Meridian Vietnamese Baptist Mission	\$120.00
Mesa Church	\$4,341.09
Mesa View Baptist Church	\$1,200.00
Mira Mesa Chinese Baptist Church	\$450.00
Mission Trails Church	\$4,800.00
MOMUSA	\$600.00
Mount Olive Baptist Church	\$0.00
New Assurance Baptist Church	\$0.00
New Bethel Baptist Church	\$0.00
New Birth Baptist Church	\$120.00
New Directions Church	\$500.00

CHURCH FINANCIAL
SUPPORT- JAN 2023-DEC 2023

New Genesis Southern Baptist Church	\$3,600.00
New Hope Eastlake	\$0.00
New Hope Friendship Missionary Baptist Church	\$0.00
New Horizon Missionary Baptist Church	\$0.00
New Jerusalem Community Church	\$0.00
New Life Baptist Church	\$1,100.00
New Paradise Baptist Church	\$0.00
New Seasons Church	\$1,500.00
New Seasons Church El Cajon	\$0.00
New Song Community Church	\$11,743.98
New Song Community Church Carlsbad	\$1,440.00
New Vision Church	\$10,000.00
New Vision Church - Encanto Campus	\$0.00
Newlife Christian Fellowship	\$300.00
Ocean View Church	\$2,316.00
Ocean View Church Chula Vista	\$3,000.00
Old Town Community	\$100.00
Palomar Japanese Baptist Church	\$0.00
Parkside Church	\$398.17
Pathways Community Church	\$4,280.00
Pillar Church of Oceanside	\$600.00
Pillar Church Of San Diego	\$991.31
Primera Iglesia Bautista San Ysidro	\$99.01
Providence Church Of San Diego	\$0.00
Quest Church	\$1,900.00
Ramona Southern Baptist Church	\$4,400.03
Reach For The Son Christian Fellowship	\$40.00
Redeemer's Grace	\$1,000.00
Redline Church	\$400.00
Restore Church	\$180.00
River of Life Church	\$50.00
San Diego Korean Baptist Church	\$125.00
San Diego Myanmar Community Church	\$150.00
Sea Breeze Community Church	\$240.00

See World Baptist Church	\$1,800.00
Set Free Baptist Church Clairemont	\$185.53
Set Free Church Of Oceanside	\$900.00
Set Free Southland	\$320.00
Shadow Mountain Alpine	\$1,200.00
Shadow Mountain Arabic Congregation	\$1,200.00
Shadow Mountain Community Church	\$22,200.00
Shadow Mountain En Espanol	\$2,400.00
Shadow Mountain Encinitas	\$2,520.00
Shadow Mountain North Park	\$1,200.00
Shadow Mountain South Bay Campus	\$1,200.00
Shiloh Missionary Baptist Church	\$1,800.00
Slavic Baptist Church Choose Life	\$0.00
Slavic Evangelical Church of San Diego	\$0.00
Sonlight Church	\$1,100.00
Southwest Baptist Church	\$600.00
St. John Missionary Baptist Church	\$0.00
Stonebrooke Church	\$3,499.68
Summit Point Church	\$4,800.00
The Ark Christian Community Church	\$0.00
The Bridge	\$1,200.00
The Chapel at Grossmont	\$600.00
The Hill Church	\$4,434.93
The Hills Community Church	\$100.00
The Mount Church	\$0.00
The Station Church	\$0.00
The Well	\$0.00
Trinity Baptist Church	\$0.00
True Faith Missionary Baptist Church	\$1,000.00
True Vine Missionary Baptist Church	\$0.00
United Missionary Baptist Church	\$0.00
Vida Nueva SD	\$0.00
Vietnamese Agape Baptist Church	\$360.00
Vietnamese Baptist Church	\$0.00
Wav College Church	\$1,200.00

HISTORICAL TABLES

DATE	CHURCH	MODERATOR	CLERK	PREACHER	MISSIONARY
April 11, 1942	FSBC, San Diego	J. W. Williams	James L. Dodd	James A. Hailey	
Sept. 23, 1943	Highland Ave., Natl. City	J. W. Williams	James L. Dodd	R. W. Lackey	
Sept. 14-15, 1944	Highland Ave., Natl. City	J. G. Holder	James L. Dodd	J. W. Williams	
Oct. 11-12, 1945	Highland Ave., Natl. City	S. H. Casey	Hollis A. Burge	H. Haywood	J. Clyde Foster
Oct. 10- 11, 1946	Highland Ave., Natl. City	H. A. Burge	S. H. Casey	J. W. Pippin	J. Clyde Foster
Oct. 6-7, 1947	Oceanview, San Diego	J. M. Mulkey	C. J. Merriman	S. H. Casey	J. Clyde Foster
Oct. 5-8, 1948	Pacific Beach, San Diego	J. M. Mulkey	Miss Am Broyles	S. H. Casey	J. Clyde Foster
Oct. 4-7, 1949	FSBC, Lemon Grove	Floyd E. Pittman	Garland Anderson,	H. Haywood	D. L. Goodman
Oct. 10-13, 1950	Calvary, San Diego	Floyd E. Pittman	Garland Anderson	J. Morris Mulkey	D. L. Goodman
Oct. 4-7, 1951	FSBC, Lemon Grove	Floyd E. Pittman	Garland Anderson	H. Haywood	D. L. Goodman
Sept. 30-Oct. 3, 1952	FSBC, Chula Vista	Earl R. Bigelow	John F. Berry	Floyd E. Pittman	George Cummins
Oct. 6-9, 1953	Bethel, Escondido	Earl R. Bigelow	John F. Berry	W. A. Crow	D. L. Goodman
Oct. 21-22, 1954	Balboa Park, San Diego	Earl R. Bigelow	At Hand	John F. Berry	Eugene Slone
Oct. 20-21, 1955	FSBC, Lakeside	Cecil J. Pearson	At Hand	Everett E. Hill	Eugene Slone
Oct. 8-9, 1956	FSBC, Lemon Grove	Cecil J. Pearson	Bob Rochelle	Earl Crawford	Eugene Slone
Oct. 7-8, 1957	Calvary, San Diego	B. LaVern Lewis	C. R. Baxley	W. Ray Tatum	Richard G. Bryant
Oct. 9-10, 1958	Service Memorial, Oceanside	Earl Crawford	Mrs. Richard Bryant	Joe Conn	Richard G. Bryant
Oct. 9-12, 1959	Highland Ave., Natl. City	Earl Crawford	Mrs. Richard Bryant	C. H. Ormsbee	Richard G. Bryant
Oct. 6-7, 1960	FSBC, Lakeside	Willie G. Hazel	Mrs. Richard Bryant	Dr. Hollis A. Burge	Richard G. Bryant
Oct. 5 -6, 1961	Balboa Park, San Diego	A L. Greenwalt	Mrs. Richard Bryant	B. LaVerrie Lewis	Richard G. Bryant
Oct. 11-13, 1962	FSBC, San Diego	A. L. Greenwalt	Mrs. Richard Bryant	James C. Arnold	Richard G. Bryant
Oct. 10-11, 1963	Del Cerro, La Mesa	Paul K. Whiteker	Mrs. Richard Bryant	G. Thurston Rock	Richard G. Bryant
Oct. 8-9, 1964	Meridian, El Cajon	Paul K. Whiteker	Mrs. Richard Bryant	B. Wade McKinley	Richard G. Bryant
Oct. 14-15, 1965	FSBC, Cardiff	Arlie L. McDaniel	Mrs. Richard Bryant	Walter J. Crumpler	Richard G. Bryant
Oct. 13-14, 1966	FSBC Clairemont, San Diego	Cecil J. Pearson	Mrs. Richard Bryant	Arlie L. McDaniel	Richard G. Bryant
Oct. 12-13, 1967	Bancroft, Spring Valley	B. Wade McKinley	Mrs. Richard Bryant	Eugene Slone	Richard G. Bryant
Oct. 10- 11, 1968	FSBC, Lakeside	B. Wade McKinley	Mrs. Richard Bryant	J. O. McCaleb	Richard G. Bryant
Oct. 10- 11, 1969	FSBC, Lemon Grove	G. Thurston Rock	Mrs. Richard Bryant	Donald Hall	Richard G. Bryant
Oct. 8-9, 1970	Service Memorial Oceanside	Paul O. Cheek	Mrs. Richard Bryant	Irvin Gates	Richard O. Bryant
Oct. 14-15, 1971	FSBC, Chula Vista	John J. Swartz	Mrs. R. S. Saunders	Carl Whitlock	R. C. Fleisher (Interim)
Oct. 19-20, 1972	FSBC Clairemont, San Diego	John J. Swartz	Gene C. Plenti	Stanley White	Wayne A. Eurich

SAN DIEGO SOUTHERN BAPTIST ASSOCIATION HISTORICAL TABLES

Oct. 18-19, 1973	FBC, Imperial Beach	John J. Swartz	Charles Holland	Charles Foley	Wayne A. Eurich
Oct. 17-18, 1974	FSBC, Cardiff	Stanley Mite	Charles Holland	Robert Kleinschmidt	Wayne A. Eurich
Oct. 16-17, 1975	FSBC, Chula Vista	Stanley White	Charles Holland	Don Hall	Wayne A. Eurich
Oct. 14-15, 1976	E. Clairemont So., San Diego	Robert Kleinschmidt	Don Hall	Robert Kleinschmidt	Wayne A. Eurich
Oct. 13-14, 1977	Balboa Park, San Diego	Robert Kleinschmidt	Don Hall	Seth Anderson	Wayne A. Eurich
Oct. 16-17, 1978	Del Cerro, La Mesa	Sam Williams	Don Hall	Robert Hawkins	Wayne A. Eurich
Oct. 18-19, 1979	Bethel, Escondido	Steve Lewis	Glenn Murphy	Harry Farrell	Wayne A. Eurich
Oct. 16-17, 1980	Calvary, San Diego	Steve Lewis	Glenn Murphy	Dwight Simpson	Wayne A. Eurich
Oct. 15-16, 1981	FBC, Poway	Hugh Morgan	Bud King	Robert Rooks	Wayne A. Eurich
Oct. 14-15, 1982	FBC, Pacific Beach	Walter Clayton	Jack Cavanaugh	Dallas Bivins, Jr.	Wayne A. Eurich
Oct. 13-14, 1983	Bethel, Escondido	Walter Clayton	Jack Cavanaugh	James Roamer	Wayne A. Eurich
Oct. 18-19, 1984	FSBC, San Diego	Carl Whitlock	Jack Cavanaugh	John Swartz	Wayne A. Eurich
Oct. 17-18, 1985	E. Clairemont So., San Diego	Carl Whitlock	Jack Cavanaugh	Aaron Eurich	Wayne A. Eurich
Oct. 20-21, 1986	FBC, Poway	Carl Whitlock	Jack Cavanaugh	Jack Cavanaugh	Wayne A. Eurich
Oct. 19-20, 1987	FSBC, Lakeside	Randy Clark	Jack Cavanaugh	Harry Ferrell	B. Wade McKinley
Oct. 17-18, 1988	Calvary, San Diego	Randy Clark	Jack Cavanaugh	John Carter	B. Wade McKinley
Oct. 16, 1989	Service Memorial, Oceanside	Sam Williams	Jim Roamer		B. Wade McKinley
Oct. 17, 1989	FSBC, Chula Vista	Sam Williams	Jim Roamer	Sam Williams	B. Wade McKinley
Oct. 15, 1990	St. John Mission, Oceanside	Jack Long	Jim Roamer		B. Wade McKinley
Oct. 16, 1990	PIB, San Ysidro	Jack Long	Jim Roamer	Andre Henderson	B. Wade McKinley
Oct. 14, 1991	Broadway, Escondido	Jack Long	Jim Roamer		B. Wade McKinley
Oct. 15, 1991	Highland Park, San Diego	Jack Long	Jim Roamer		B. Wade McKinley
Oct. 19, 1992	FBC, Poway	Jeff Lettow	Jim Roamer	Hugo Campos	B. Wade McKinley
Oct. 20, 1992	FSBC, San Diego	50th Anniversary	Jim Roamer		B. Wade McKinley
Oct. 18, 1993	Buena Vista, Vista	Jeff Lettow	Jim Roamer	Wayne A Eurich	B. Wade McKinley
Oct. 19, 1993	Highland Ave., Natl. City	Jeff Lettow	Jim Roamer		B. Wade McKinley
Oct. 18, 1994	Daybreak Community, Carlsbad	Andre Henderson	Jim Roamer		B. Wade McKinley
Oct. 17, 1995	FSBC, Chula Vista	Andre Henderson	Jim Roamer	Bob Kleinschmidt	B. Wade McKinley
Oct. 14, 1996	FSBC, San Diego	Don Conley	Jim Roamer	Dwight Simpson	B. Wade McKinley
Oct. 13, 1997	Calvary, San Diego	Don Conley	Jim Roamer	Don Conley	B. Wade McKinley
Oct. 12, 1998	Pacific View Baptist Church	Jerry Bennett	Jim Roamer	Dr. Rob Zinn	B. Wade McKinley

SAN DIEGO SOUTHERN BAPTIST ASSOCIATION **HISTORICAL TABLES**


Oct. 11, 1999	Buena Vista, Vista	Jerry Bennett	Jim Roamer	Dr. Fermin Whittaker	B. Wade McKinley
Oct. 16, 2000	FSBC, Chula Vista	Bob Rooks	Doris Martin	Dwight Simpson	McKinley/ Simpson
Oct. 13, 2002	First So. Baptist Church, S.D.	Bob Kleinschmidt	Mary Breuner	Ray Register	Dwight Simpson
Oct. 12, 2003	First Baptist Church Santee	Bob Kleinschmidt	Mary Breuner	Randy McWhorter	Dwight Simpson
Oct. 10, 2004	Tierrasanta Baptist Church	Terrell Eldreth	Mary Bruener	Bob Ryan	Dwight Simpson
Oct. 16, 2005	Shadow Mountian Community	Terrell Eldreth	Pat Lalonde	Dr. David Jerimiah	Dwight Simpson
Oct. 15, 2006	Highland Ave Baptist Church	Rolland Slade	Pat Lalonde	Michael Carlisle	Dwight Simpson
Oct. 14, 2007	New Hope Church- Penasquitos	Gary Coombs	Pat Lalonde	Brad Dacus	Dwight Simpson
Oct. 19, 2008	Stonebrooke Church	Rolland Slade	Pat Lalonde	Marriage Simulcast	Dwight Simpson
Oct. 11, 2009	East Clairemont SBC	Rolland Slade	Pat Lalonde	Rolland Slade	Dwight Simpson
Oct. 10, 2010	New Hope, Chula Vista	Steve Lewis	Pat Lalonde	Thomas Bush	Dwight Simpson
Sept. 25, 2011	New Vision Christian Fellowship	Steve Lewis	Pat Lalonde	Dwight Simpson	Dwight Simpson
Sept. 23, 2012	Clairemont First Baptist Church	Howard Everett	Pat Lalonde	A.B. Vines, Sr.	Vacant
Sept. 29, 2013	Del Cerro Baptist Church	Alan Thompson	Beth Shaw	Shawn Beaty	Mike Carlisle
Oct. 12, 2014	East Clairemont South. Church	Alan Thompson	Beth Shaw	Mike Carlisle	Mike Carlisle
Oct. 10, 2015	Shadow Mountian Community	Mark Milwee	Beth Shaw	Prayer Emphasis	Mike Carlisle
Oct. 22, 2016	Shadow Mountain Community	Mark Milwee	Jared Osselaer	David Chrzan	Mike Carlisle
Oct. 28,2017	Shadow Mountain Community	Kyle Walters	Jared Osselaer	Bill Agee	Mike Carlisle
Oct. 20, 2018	Shadow Mountain Community	Kyle Walters	Jared Osselaer	A.B. Vines	Mike Carlisle
Jan. 18, 2020 (2019)	Shadow Mountain Community	Jeff Lettow	Jack Rickman	Discipleship	Mike Carlisle
Jan. 00 2021 (2020)	No Meeting - Report Sent	Jeff Lettow	Jack Rickman	Covid 19	Mike Carlisle
Jan. 15, 2022 (2021)	Shadow Mountain Community	Rolland Slade	Jack Rickman	Regional Ldrs	Mike Carlisle
Jan. 15, 2023(2022)	Shadow Mountain Community	Rolland Slade	Jack Rickman	Multiple Speakers	Mike Carlisle
Jan. 13, 2024 (2023)	Shadow Mountain Community	Rolland Slade	Bryon Barmer	Multiple Speakers	Mike Carlisle

MESSENGER VOTING CARD



Messengers to the Annual Meeting – January 13, 2023

Each church within the Association that averages one hundred (100) or less (in average attendance) shall be entitled to four (4) messengers with one (1) additional messenger for every additional fifty (50) in average attendance, with a maximum of ten (10) messengers. Messengers to the Association’s Annual Meeting shall be elected by the churches cooperating with and contributing financially to the work of this Association throughout the preceding Association year. All Association churches may attend annual and special meetings even if they do not qualify for voting messengers in that calendar year.





MESSENGER VOTING CARD (if needed)

Name _____

Church _____

Circle one.

We fully welcome and support the Executive Board’s recommendation for new churches ?	YES NO
Approve Executive Board Proposed 2023 Budget?	YES NO
Approve new Leadership Roster for 2023?	YES NO

SDSBA MINISTRY PARTNERS

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CALIFORNIA SOUTHERN BAPTIST CONVENTION

ASSOCIATIONAL REPORT



**WE ARE BETTER
TOGETHER**





EXECUTIVE DIRECTOR

Pete Ramirez

Greetings CSBC family - In the past year your CSBC staff have worked diligently, leading efforts to serve your churches in California. You will see in the report below how CSBC has powerfully impacted and come alongside various ministries across your church life. Our “Better Together” commitment continues working with our national partners, through state organizations (California Baptist University & The Baptist Foundation of California), and your local association to faithfully fulfill the Great Commission and the Great Commandment.

Last year CSBC partnered with NAMB and the Send Network church planting movement. Since then, Will Browning has been named State Director for Send Network California. This partnership provides CSBC church plants an opportunity to receive state and national resources, training, and care. Under this agreement we are working Better Together. Under this unified strategy for the state of California, CSBC has invested over 300 thousand dollars in the past year to help accomplish this work. We are committed to learn every day from our churches, and state leaders the needs of church plants and how to continue to plant healthy churches. Thanks to this partnership, we have supported nearly one hundred church plants this year. Send Network California has helped us integrate 22 new church plants in the first six months of 2023. We covet your prayers and partnership in this vital effort.

As your Executive Director, it is an honor to serve Christ-centered churches in California, and to work alongside the Directors of Missions who are critical to the work we accomplish as a family of churches. On behalf of the CSBC missionary team, Beth Ketcheside, Deanna Villegas and myself, thank you for the opportunity to serve you. I also want to thank you for your generosity through the Cooperative Program and the California Missions Offering. Your gifts make a kingdom difference.



BUSINESS SERVICES

Marc Tempesta

Our Business Services team includes Sally Cook, Audrey Hernandez, Steve Foss, Laura Hamilton, and Karen Ehrlich. Our team provides liaison to both the finance and business services committees, as well as reports to the Executive Committee. The primary responsibilities of our office are finance, risk management, building and office oversight, and human resources.

Through the end of June, Cooperative Program giving is at 46.25% of budget which is down 5.9% from last year at June. Please be in prayer for the Cooperative Program as it is the life blood of Southern Baptist ministry here in California and all around the world!

The California Mission Offering is at 36.22% which is effectively even with last year as of June. CMO stays 100% in California and funds amazing ministry through our teams and in the local



COMMUNICATIONS

Sarah M. Graham

The CSBC Communications Team continues in our dedication to providing reliable news, resources, and other relevant information for California church leaders. Engagement through "This Week at CSBC" continues to strengthen as we build and feature a collection of resources authored by faith leaders throughout state. Exposure to the work of the convention grows through creative and original photo, video, and graphic content on all of our social media platforms. As part of our efforts, we have expanded the materials offered for the California Mission Offering and plan to further develop these supplies in the years ahead. With the Annual Meeting approaching in October, a significant amount of our time and energy are being devoted to organizing various aspects of the convention itself, exhibit hall, auxiliary meetings, and more. We are delighted to welcome Matthew Brower as our Marketing Coordinator, joining an already exceptional team which includes Lisa Kooiman (Executive Assistant), and Michael Solorio (Content Developer).



CHURCH MATTERS

Jason Robertson

The Church Matters team at CSBC, which includes Roger Byrd, Katheryn Vana, and Beverly Regensburg, is thrilled to be your partner every step of the way, tirelessly collaborating with churches, pastors, and Directors of Missions all across the state, ensuring that our churches stay healthy and vibrant.

Existing churches are flourishing through revitalization and powerful partnerships. One of the biggest success stories is "Pastors helping pastors." Today, seventy-eight churches are harnessing the power of our Leadership Coaches and Count the Cost tool, propelling their ministries to new heights! From MissionInsite demographics to music workshops, building repair grants, and discipleship materials, we've left no stone unturned in providing the best resources possible.

But that's not all! In the face of ever-changing compliance laws, we've been a trusted guide to hundreds of churches, helping them navigate through operational audits, conflict negotiations, and comprehensive training solutions. Our HR workshops, in collaboration with Ralph Neighbour and ChurchWest, have been nothing short of transformative.

And let's not forget the legacy we're building! A dozen churches have already worked with us to create their very own "Legacy Plan" for their properties.

We want every church leader to know that you are not alone on this incredible journey of Kingdom work in the Golden State! Church Matters is here to help you.



EVANGELISM

Jason Blankenship

CSBC Partnered with Associations across California in multiple ways. Associations hosted Evangelism Workshops, where we trained and gave grants to 199 churches. Those churches went on to share the gospel with 90,192 people! Almost 1,200 people placed their faith in Jesus at these outreach events. Is there any better picture of Better Together? CSBC also partnered with Associations to start and resource Pastor Cohort groups. Currently, we have 44 Pastor Cohorts across CA. VBS regional training in English and Spanish took place across our state. Coming out of Covid, we restarted the Ignition Student Evangelism Conference and saw around 600 students participate. 2022 was a fantastic year thanks to the partnership we have with our Associations! We are truly better together!



MISSIONS

Francis Chung

In 2021, the Missions Initiatives Team learned there was a disconnect that needed to be bridged, and so we became “connectors” – connecting felt needs with resources by forming meaningful partnerships. Also, we dedicated ourselves to be a “voice to the voiceless.” In the 2022-2023 calendar year, our team continues to both serve in these roles as well as listen to our California Southern Baptist family which helped to develop our team’s goals. These are some of our main goals and objectives for the year: 1) Finding “Champions” to connect with churches to promote and coordinate mission initiatives and serve California Southern Baptists. 2) Forming new partnerships with various Southern Baptist entities and deepening existing ones. 3) Relying on prayer – No human strategy nor number of resources will be of any benefit unless the Lord’s favor is on His people. Oscar Sanchez continues to give leadership to the “Feeding Those Who Feed Us Ministry,” and Cathie Smith is making great strides in further developing the ministry of our Women’s Ministry Network. A more detailed report will be presented in the Book of Reports at the Annual Meeting in October.



DISASTER RELIEF

Kendrick Neal

CSBC Disaster Relief continues to carry out the mission to prepare, train and mobilize convention churches and volunteers to respond in times of crisis and disaster. From January through July of 2023, CSBCDR partnered with 12 churches in 8 different Associations to provide resources, training, or response related to disasters in our state caused by earthquakes, winter storms, and flooding. This year California Disaster Relief joined our International Asia Disaster Relief partners, IMB / Send Relief International in Japan.

I have enjoyed leading DR since my election to the role of Director in May of this year and I am grateful for Mike Bivins who will continue to support California and National Southern Baptist Disaster Relief in various functions and Laura Johnson, who tirelessly serves CSBCDR today.



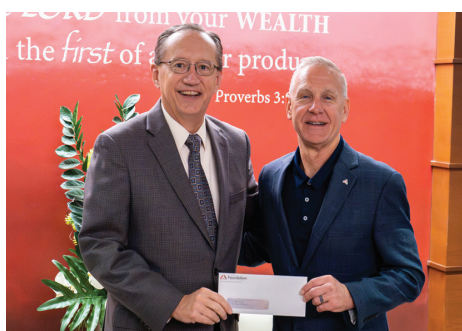
Report to California Southern Baptist Associations



RESOURCING THE GREAT COMMISSION

The Baptist Foundation of California exists to serve Baptists in the West by raising, managing, and distributing resources for Kingdom causes. We accomplish these purposes through institutional investing, church lending, and estate planning.

God has blessed us with outstanding performance in these areas over the past several years. I am grateful to report that He is allowing our staff to continue their excellent work in 2023. Here are some of the highlights of our work as we partner with you to resource the Great Commission.



In 2022 we distributed more than \$13 million to our partners to help them resource the Great Commission. Through July 31, 2023, we have distributed more than \$7.7 million to our partners, putting us on pace to exceed 2022 distributions.

The Foundation's total assets under management grew to more than \$216 million as of December 31, 2022. Despite the fluctuating economy, our assets under management increased to \$230 million as of July 31, 2023. God is blessing our work in remarkable ways, and we are grateful.



Our lending team assisted dozens of churches in 2022 providing more than \$32 million for property acquisition, renovations, and new construction. Loan demand from churches remains healthy in 2023. However, production is reduced due to rising interest rates, tightness in the financial markets, and an increase we made in our reserves to further safeguard investors. Our team anticipates closing about \$10 million by year end and continues to consult and advise churches with financing and facility needs.



Our legal team has conducted Estate Planning seminars in more than 25 churches and anticipates completing over 35 seminars by year end. We encourage Baptists to bless their families and provide resources for their local church and our Baptist entities through biblical estate planning. We have already exceeded our 2023 goal of \$5 million in estate planning pipeline gifts to Southern Baptist causes with \$6 million already in the pipeline this year. Nearly one-third of these planned gifts will go directly to local CSBC churches. We

SDSBA **MINISTRY PARTNERS**

offer free estate planning services to Lead Pastors who encourage their congregations in this area by hosting an estate planning seminar. We would love to plan a seminar for your church to encourage your congregants to leave a Christian legacy to resource the Great Commission.

We are celebrating 10 years of SoCal Baptist Ministries. By the end of 2023, SoCal Baptist Ministries will have given away \$7 million through 1500 grants to California Southern Baptist Churches for evangelism and outreach. This ministry was created through an endowment gift to The Baptist Foundation and had a 10-year lifespan built into the agreement. Beginning in 2024, as SoCal Baptist Ministries transitions, there will be some changes. Our CSBC entities will begin receiving annual funding from this endowment and as a result there will be a reduction in funds available for granting. 2024 will provide two grant periods instead of four and the eligibility guidelines have been updated. Please refer to bcal.org/grants for specific details. We celebrate all that God has done in the last ten years through this incredible Kingdom resource and look forward to God using this endowment for Kingdom work in the future.

SoCal Baptist Ministries is a great example of the long-lasting impact of endowments. That is why we created four new endowments in 2022 to benefit four of our key partners and seeded those endowments with \$70,000 each for a total of \$280,000. Through investment earnings and additional contributions from our partners, these endowments have already grown to a total of more than \$400,000 in less than a year's time. We anticipate providing significant additional funding to each of those endowments by year end again. We want to bless our partners: CBU, CSBC, Gateway, and Mission:Dignity as God blesses us. As our partners continue to invest resources with us and God's blessings remain on our work, we will be faithful to provide additional funding for His work.

Our ministry clearly has a financial focus, but it is also about the people God has called us to serve. Every morning our team meets together and prays specifically for several pastors and churches by name and sends a follow-up prayer card. We have prayed for every California Southern Baptist Convention (CSBC) pastor and church by name and our staff has personally visited with hundreds of pastors in the last twelve months. We continue to sponsor pastors and wives' events, gatherings, and retreats across our state. We love pastors and all our partners and commit to doing all we can to support the ministries God has called them to lead.

Thank you for the trust you place in our team, your support and prayers, and your partnership for the sake of the Gospel.



Dr. Jonathan W. Jarboe
President & Chief Executive Officer





UNIVERSITY HIGHLIGHTS

1950

**Founded in 1950 by the
Los Angeles Southern Baptist Association**

Affiliated with the California Southern Baptist Convention Since 1954

11,580

Fall 2023 Enrollment

6,462 Undergraduate Students
2,258 Graduate Students
2,860 Online Students

125

On Campus Academic Programs

2 Associate Degrees | 85 Bachelor's Degrees
31 Master's Degrees | 7 Doctoral Degrees

41

Online Academic Programs

23 Bachelor's Degrees | 14 Master's Degrees
4 Doctoral Degrees

100%

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California Baptist University believes each person has been created for a purpose. CBU strives to help students understand and engage this purpose by providing a Christ-centered educational experience that integrates academics with spiritual and social development opportunities. Graduates are challenged to become individuals whose skills, integrity and sense of purpose glorify God and distinguish them in the workplace and in the world.

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2024
Annual
REPORT

many churches
six regions
one purpose

81ST
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SAN DIEGO SOUTHERN BAPTIST ASSOCIATION
CELEBRATION
Advancing the Gospel

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